

## County Allocation, Funding Workgroup Recommendation

	Annual 2010 Revenue	2010 Revenue % of Total Statewide Revenue	15% County Allocation Total, FY2013-2017	25% County Allocation Total, FY2018-2025	Total, County Allocation Total, FY2013-2025
Allegany	\$1.1 M	1.54%	\$2.2 M	\$7.59 M	\$9.78 M
Anne Arundel	\$6.5 M	9.23%	\$13.2 M	\$45.62 M	\$58.81 M
Baltimore County	\$10.9 M	15.60%	\$22.3 M	\$77.06 M	\$99.33 M
Baltimore City	\$6.5 M	9.26%	\$13.2 M	\$45.76 M	\$58.99 M
Calvert	\$1.0 M	1.49%	\$2.1 M	\$7.36 M	\$9.48 M
Caroline	\$0.4 M	0.61%	\$0.9 M	\$3.00 M	\$3.87 M
Carroll	\$2.0 M	2.84%	\$4.1 M	\$14.04 M	\$18.09 M
Cecil	\$1.3 M	1.84%	\$2.6 M	\$9.10 M	\$11.73 M
Charles	\$1.7 M	2.36%	\$3.4 M	\$11.66 M	\$15.03 M
Dorchester	\$0.7 M	0.94%	\$1.3 M	\$4.64 M	\$5.98 M
Frederick	\$2.7 M	3.85%	\$5.5 M	\$19.04 M	\$24.54 M
Garrett	\$0.6 M	0.84%	\$1.2 M	\$4.14 M	\$5.34 M
Harford	\$2.9 M	4.14%	\$5.9 M	\$20.46 M	\$26.37 M
Howard	\$3.4 M	4.78%	\$6.8 M	\$23.61 M	\$30.43 M
Kent	\$0.3 M	0.47%	\$0.7 M	\$2.32 M	\$2.99 M
Montgomery/PG	\$20.4 M	29.02%	\$41.4 M	\$143.39 M	\$184.83 M
Queen Anne's	\$0.7 M	0.98%	\$1.4 M	\$4.83 M	\$6.22 M
St. Mary's	\$1.3 M	1.92%	\$2.7 M	\$9.46 M	\$12.20 M
Somerset	\$0.3 M	0.46%	\$0.7 M	\$2.25 M	\$2.91 M
Talbot	\$0.7 M	0.93%	\$1.3 M	\$4.58 M	\$5.91 M
Washington	\$1.9 M	2.64%	\$3.8 M	\$13.06 M	\$16.83 M
Wicomico	\$1.5 M	2.07%	\$3.0 M	\$10.22 M	\$13.18 M
Worcester	\$1.5 M	2.20%	\$3.1 M	\$10.86 M	\$14.00 M
<b>Total</b>	<b>\$70.2 M</b>	<b>100.00%</b>	<b>\$142.8 M</b>	<b>\$494.1 M</b>	<b>\$636.8 M</b>
<b>% of Stormwater Retrofit Funding Goal</b>			<b>9%</b>	<b>30%</b>	<b>39%</b>

**NOTES:**

1. Revenue is based on doubling the BRF in 2013, then tripling in 2015, with an annual inflator of 2% per year.
2. The stormwater retrofit funding goal is \$1.64 billion total, based on Phase 1 and 2 Minicipal Separate Storm Sewer Systems (MS4s) retrofits on 262,000 acres, \$6,250 state-share per acre stormwater retrofit cost.