

To:	Susan Summers, Chair, Maryland Sustainable Growth Commission Maryland Sustainable Growth Commissioners
From:	Frank Hertsch, Chair, APFO Workgroup
Subject:	APFO Report CY 2018

Workgroup Participants: Frank Hertsch, Chair, Greg Bowen, Kevin Small, Eric Soter, David Dahlstrom.

The APFO Workgroup is charged with reviewing the reports of local jurisdictions on adequate public facilities development restrictions required by Land Use Article § 7-104 and assessing whether and to what extent adequate public facilities ordinances affect the achievement of the goals of the State economic growth, resource protection, and planning policy. There are fourteen (14) Counties and twenty-five (25) municipalities that have adopted an APFO and are therefore required to submit a report if restrictions in the Priority Funding Area. In 2018, the City of Hagerstown rescinded their APFO ordinance. APFO reports are not due until July 1, 2020. However, four (4) Counties and one (1) municipality have submitted limited APFO report information as part of their Local Jurisdiction Annual Report. A summary of the APFO information received is provided in this memo.

COUNTIES

Baltimore County

Baltimore County reports restrictions at one (1) high school, and twenty-three (23) elementary schools, operating over the 115% state rated capacity standard.

The County reports nine (9) failing roadway intersections (Level of Service, F), and one (1) intersections at LOS E.

Frederick County

Frederick County reports twelve (12) elementary, six (6) middle schools and one (1) high school are over 100% of the State Rated Capacity. Seven (7) elementary school renovations are included in the 2017 Educational Facilities Master Plan, with an estimated increase of over 3,817 new seats. One (1) middle school modernization and one (1) addition project would add 300 seats. Two (2) high school projects for modernization and one (1) addition project would add 400 seats.

Programmed School Projects – Frederick County CIP FY 2019-2024

- Frederick High new replacement school opened fall 2017
- Sugarloaf Elementary new 725 seat school to open fall 2018
- Urbana Elementary replacement/addition to open fall 2020
- Waverly Elementary -200 seat addition to open fall 2021
- East County Area Elementary new school to open in 2023
- Middle School (location TBD) addition in 2023
- North Frederick City are Elementary new school after 2024
- Middletown Middle renovation after 2023
- Liberty Elementary modernization after 2023
- Brunswick High modernization and addition after 2024

Harford County

Harford County and MDE reached agreement with The Maryland-American Water Company to supply an additional 40,000 gallons per day (GPD) to the service area. This increase included the construction of an impoundment that was completed in 2019.

The County continues to report that Brentwood Park Sewage Pumping Station (S.P.S.), as being over capacity. Improvements are expected to be completed in 2019.

The County reports their standard for schools is 110% of capacity. Currently, twenty-nine (29) out of thirty-three (33) elementary school districts meet adequacy standards. No new major subdivisions will be approved in the Emmorton, Homestead/Wakefield, Red Pump or Magnolia Elementary School attendance districts until capacity is available. No timetable or list of scheduled improvements were identified. All middle and high schools meet adequacy standards.

The County reports that six (6) roadway intersections are operating at LOS F and two (2) intersections are operating at LOS E. New development impacting those intersections will be required to mitigate their impacts at these intersections.

Montgomery County

Montgomery County reports six (6) elementary school districts to be in moratorium in the Spring of 2018 and seven (7) elementary school districts to be in moratorium in the Fall of 2018, over 120% of the State Rated Capacity.

MUNICIPALITIES

City of Rockville

The City of Rockville reports one (1) school restriction for the Rosemont Elementary School continues. No timetable for improvement or replaced was provided.

The City reports four (4) wastewater deficient areas, including Lakewood, Atlantic Avenue, Lorraine Drive and Glenora. These deficiencies are expected to be mitigated in 2020 for the Lakewood area; 2023 for Atlantic Avenue; and 2024 for Lorraine and Glenora.