<u>Possible Sustainable Growth and Conservation Categories, Objectives &</u> Indicators

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Growth, Development & Redevelopment Objectives & Indicators

Accommodate the vast majority of development in Priority Funding Areas (PFAs), and minimize market demand on resource and environmentally sensitive lands (time series & recent period)

- % Single Family Residential Developed Parcels and Acres in/out of PFAs
- Total # residential units in PFAs (including multifamily)
- % share multifamily units (over time)
- # of Commercial/Institutional Parcels & Acres Developed in/out of PFAs
- # of Industrial Developed Parcels & Acres in/out of PFAs

Accommodate mixed uses in a walkable environment within PFAs

- Mixed use/ Walkable Environment in PFAs (synthesis of following four indicators)
- Mixed Use/Walkability: Avg # Local Intersections Within ¼ mile of Residences in PFAs
- Mixed Use/Walkability: % Residential Parcels within ¼ Mile of Trails/ Recreation Facilities in PFAs
- Mixed Use/Walkability: Avg # Commercial Parcels Within ½ Mile of Residential Parcels in PFAs
- Mixed Use/Walkability: Proximity of Residential Parcels to Transit in PFAs

PFAs provide a range of housing types, densities, sizes and values and accommodate socio-economic diverse population

- Housing Diversity by Type in PFAs
- Affordability of homes sold in PFAs (assuming 80% AMI and Teachers incomes)
- Affordability of combined housing and transportation costs in PFAs (measured as percentages of 80% AMI and Teachers incomes)

Rural, Agricultural and Environmental Resource Objectives & Indicators

(Data for these indicators are compiled for all land outside PFAs. Indicators can be calculated for any targeted conservation subarea desired: Priority Preservation Areas, Rural Legacy Areas, and PlanMaryland Natural and Water Resource areas)

Fragmentation of the landscape by subdivision and development is limited outside PFAs/ inside target conservation areas

Residential Fragmentation: Number of built residential parcels per 100 acres resource lands

Outside PFAs/ inside target conservation areas, vulnerability of resource lands to subdivision and development is minimized by local land use plans, zoning and other tools

 Vulnerability: Number of additional residential lots that could be subdivided under current zoning and other land use tools, per 900 acres of resource land

Outside PFAs/ inside target conservation areas, threat to resource lands of subdivision and development is minimized

Potential market threat of additional residential lots per 900 acres of rural resource land

Land use is stable outside PFAs/ inside target conservation areas, providing time to achieve conservation goals before resources are excessively compromised by development

Land use stability index: composite index of fragmentation, vulnerability and threat

Resource lands are permanently preserved by easement or in-fee acquisition outside PFAs/ inside target conservation areas

% Land permanently protected

The preceding objectives are maximized in Priority Preservation Areas, Rural Legacy Areas, and other PlanMaryland Natural and Water Resource areas

 Fragmentation, vulnerability, threat, stability and permanent preservation metrics in target resource conservation areas

Socio-Economic Equity Objectives & Indicators

Lower income households have access to the following: (note: indicators can be measured for PFAs or other selected targeted areas)

- Good education: student performance at elementary, middle and high schools
- Affordable housing: affordability of homes sold (assuming 80% AMI and Teachers incomes)
- Affordable costs of living: affordability of combined housing and transportation costs (measured as percentages of 80% AMI and Teachers incomes)
- Workforce investment area training programs: access/ distance to workforce training programs
- Jobs commensurate with education & training: balance between population skills and jobs accessible within a 45 minute transit commute

Populations of poverty and high risk are not geographically concentrated and isolated

Concentrations of Vulnerable Population, Emergency Management Index

Transportation - Land Use Objectives

Transportation, growth and redevelopment are planned and implemented in concert to enhance connectivity within and between PFAs; increase multimodal travel; and reduce travel times, vehicle miles traveled, and greenhouse gas emissions from mobile sources

- Job accessibility within a 45-minute commute by walk, transit, and auto from PFA's
- Number of people & jobs within 1/2 mile of transit station
- VMT per capita, trips from, to & in PFAs
- Percent PFA jobs held by PFA residents
- Percent Commute trips to Work by Type in PFA's
- Percent of VMT in congested conditions

Economic Development Objectives

The value of residential, commercial, and industrial real estate in PFAs is stable or increasing

Assessed value of residential, commercial, industrial and institutional real estate over time

The number of jobs in PFAs is stable or increasing

Number of jobs in PFAs over time

Household income in PFAs is commensurate with costs of living

Combined housing & transportation costs as % of 80% AMI and Teachers incomes

A diverse, educated, skilled workforce is available for current and potential employers

- Numbers of low, moderate, high skilled workers by education
- Balance between population skills and jobs accessible within a 30 minute auto (transit?) commute

Physical assets (infrastructure) in PFAs have potential to support and attract new residents, business and employers

- Number of schools & student capacity above state rated limits
- School construction funding for capacity expansion
- Wastewater treatment plant capacity
- Multimodal job accessibility within 45 minutes
- State Capital Budget and Consolidated Transportation Plan spending
- APFOs impeding growth
- Consent orders limiting water and sewer capacity

The value of agricultural and forested land is stable or increasing

- Value of farmland by year
- Cropland and pasture rents by year

The business environment for agricultural, forestry and other resource based industries is stable or improving

- Cash receipts for agricultural commodities by year
- Personal income by resource sector: farms, farm owners, mining, and forestry, fishing and other resource based sectors, by year